

UPELO PUBLIC SCHOOL DIST (4120) Public District - FY 2020 - Special Education - Rev 0 - IDEA, Part B

Indirect Cost	
Total Contributing to Indirect Cost	\$1,628,662.00
Indirect Cost Rate	2.38%
Maximum Allowed for Indirect Cost	\$38,744.43

Filter by Location: All - \$1,674,662.00 ▼

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Object Code	100-199 - Employee Salaries	200-299 - Employee Benefits	310-349 - Professional and Technical Services	411-490 - Purchased Property Services	510-590 - Other Purchased Services	610-669 - Supplies	710-790 - Property	810-890 - Other Objects	910-990 - Other Uses	Total
<b>1220 - Special Education Programs</b>	613,711.80	283,279.20	25,000.00	500.00	5,000.00	4,000.00	8,000.00	5,000.00	0.00	944,491.00
<b>1225 - Private School Placement</b>	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
<b>1295 - Private School Participation</b>	0.00	0.00	26,115.52	0.00	0.00	0.00	0.00	0.00	0.00	26,115.52
<b>2130-2139 - Health Services</b>	154,248.00	48,307.28	30,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	233,555.28
<b>2140-2149 - Psychological Services</b>	100,519.80	34,576.13	500.00	0.00	500.00	470.32	0.00	0.00	0.00	136,566.25

Object Code Function Code	100-199 - Employee Salaries	200-299 - Employee Benefits	310-349 - Professional and Technical Services	411-490 - Purchased Property Services	510-590 - Other Purchased Services	610-669 - Supplies	710-790 - Property	810-890 - Other Objects	910-990 - Other Uses	Total
<b>2150-2159 - Speech Pathology and Audiology Services</b>	0.00	0.00	0.00	0.00	500.00	189.84	0.00	0.00	0.00	689.84
<b>2210-2219 - Improvement of Instruction Services</b>	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	500.00	0.00	12,500.00
<b>2330 - Special Area Administration</b>	158,831.15	51,712.96	0.00	0.00	6,000.00	4,000.00	0.00	0.00	0.00	220,544.11
<b>2710-2799 - Student Transportation Services</b>	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
<b>3900-3999 - Other Non- instructional Services</b>	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00
<b>7110 - Indirect Cost Transfers Out</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,000.00	38,000.00
<b>Total</b>	1,027,310.75	417,875.57	81,615.52	500.00	87,000.00	8,860.16	8,000.00	5,500.00	38,000.00	1,674,662.00
									<b>Adjusted Allocation</b>	1,674,662.00
									<b>Remaining</b>	0.00



Budget Overview

RUPELO PUBLIC SCHOOL DIST (4120) Public District - FY 2020 - Special Education - Rev 0 - IDEA, Preschool

Indirect Cost	
Total Contributing to Indirect Cost	\$86,501.00
Indirect Cost Rate	3.00%
Maximum Allowed for Indirect Cost	\$2,519.44

Filter by Location: All - \$86,501.00 ▼

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Object Code	100-199 - Employee Salaries	200-299 - Employee Benefits	910-990 - Other Uses	Total
<b>Function Code</b>				
<b>1220 - Special Education Programs</b>	63,705.56	20,785.44	2,010.00	86,501.00
<b>Total</b>	63,705.56	20,785.44	2,010.00	86,501.00
			<b>Adjusted Allocation</b>	86,501.00
			<b>Remaining</b>	0.00