

TUPELO PUBLIC SCHOOL DISTRICT
Total Combined School Budget
School Year 2017-2018

	1000's	2000's	3000's	4000's	5000's	Internal Service	Fiduciary Trust	Total
	Governmental General	Special	Capital	Debt	Component Unit			
REVENUE								
Local Sources	\$28,703,500.00	\$855,324.42	\$1,000.00	\$4,798,050.00	\$578,340.00			\$34,936,214.42
Intermediate Sources								
State Sources	\$31,775,328.08	\$2,079,429.18						\$33,854,757.26
Federal Sources	\$507,412.11	\$8,751,264.96	\$2,583,604.00					\$11,842,281.07
Sixteenth Section								
Other Financing Sources	\$2,516,061.38	\$714,900.26	\$4,569,396.00	\$1,217,206.00				\$9,017,563.64
Total Revenue	\$63,502,301.57	\$12,400,918.82	\$7,154,000.00	\$6,015,256.00	\$578,340.00			\$89,650,816.39
Projected Fund Equity 07/17	\$27,727,280.66	\$534,030.06	\$25,452,783.00	\$6,639,000.00	\$1,480,202.90			\$61,833,296.62
Total	\$91,229,582.23	\$12,934,948.88	\$32,606,783.00	\$12,654,256.00	\$2,058,542.90			\$151,484,113.01
EXPENDITURES								
Instruction	\$35,332,140.23	\$6,805,317.16	\$3,553,577.54		\$1,600.00			\$45,692,634.93
Support Services:								
Students	\$3,516,524.00	\$233,338.09						\$3,749,862.09
Instructional Staff	\$4,632,535.41	\$556,797.75			\$31,000.00			\$5,220,333.16
General Admin	\$1,834,139.00	\$306,622.03			\$7,500.00			\$2,148,261.03
School Admin	\$3,263,125.00	\$164,568.00						\$3,427,693.00
Business	\$798,260.00	\$64,049.18						\$862,309.18
Operation of Plant	\$8,192,351.11	\$85,977.05	\$13,265,653.50		\$639,617.00			\$22,183,598.66
Transportation	\$2,479,476.00	\$18,188.00	\$1,355,000.00					\$3,852,664.00
Central	\$923,361.00	\$500.00						\$923,861.00
Noninstructional	\$50,303.00	\$3,632,477.52						\$3,682,780.52
Sixteenth Section								
Facilities Acq/Const Services			\$8,886,295.00					\$8,886,295.00
Debt Service				\$5,449,906.69				\$5,449,906.69
Other Financing Uses	\$2,914,913.50	\$544,254.14	\$4,569,396.00					\$8,028,563.64
Total Expenditures	\$63,937,128.25	\$12,412,088.92	\$31,629,922.04	\$5,449,906.69	\$679,717.00			\$114,108,762.90
Projected Fund Equity 07/18	\$27,292,453.98	\$522,859.96	\$976,860.96	\$7,204,349.31	\$1,378,825.90			\$37,375,350.11
Total	\$91,229,582.23	\$12,934,948.88	\$32,606,783.00	\$12,654,256.00	\$2,058,542.90			\$151,484,113.01

TUPELO PUBLIC SCHOOL DISTRICT
SDA Legal Proposed Combined Budget Report
For the year ending June 30, 2018

The above Original Combined Budget Report has been approved by the school board as noted in our board minutes dated August 8, 2017

Board President: Eddie Prather (signature)

Date: August 8, 2017

Eddie Prather (printed name)

Board Secretary: Rob Hudson (signature)

Date: August 8, 2017

Rob Hudson (printed name)